

**Robeson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	3,024,511	3,024,511	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	57,085,068	57,085,068	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	427,754	0	320,815	106,939	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	42,979	0	32,234	10,745	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	72,175	0	72,175	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,305	0	5,305	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	956,349	622,870	166,739	166,740	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,388	7,694	3,847	3,847	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	247,349	161,098	43,126	43,125	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	82,421	53,681	14,370	14,370	65.13%	17.43%	17.43%
11 State Foster Care Benefits Program	211,345	0	105,673	105,672	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	470,591	470,591	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	555,489	555,489	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	5,031	0	5,031	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	1,267	1,267	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,103,504	0	1,551,752	1,551,752	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	11,992	0	5,996	5,996	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	6,423,226	5,182,580	1,240,646	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	72,741,745	67,164,849	3,567,709	2,009,186	92.33%	4.90%	2.76%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	80,256	80,256	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	2,796,433	1,398,217	0	1,398,217	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	36,953	36,953	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	119,969	59,984	0	59,984	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	34,239	17,119	0	17,119	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	137,625	0	0	137,625	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	332,865	332,865	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	4,301,239	2,150,620	0	2,150,620	50.00%	0.00%	50.00%
31 Medicaid Expansion	97,478	48,739	48,739	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	7,937,058	4,124,753	48,739	3,763,565	51.97%	0.61%	47.42%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	848,599	573,959	59,650	214,990	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	145,833	109,375	0	36,458	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	29,250	23,400	5,850	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	699,120	349,560	174,780	174,780	50.00%	25.00%	25.00%
36 Child Protective Services - State	117,208	0	117,208	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	38,013	27,369	0	10,644	72.00%	0.00%	28.00%
38 Permanency Planning Special	11,285	8,125	0	3,160	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	302,598	151,299	151,299	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	343,138	343,138	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	115,828	57,914	0	57,914	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	470	353	0	117	75.11%	0.00%	24.89%
44 IV-E Admin Adoption 50%Fed-50%Co	204,330	102,165	0	102,165	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	17,514	17,514	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	2,708,004	1,787,283	0	920,721	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	315,373	315,373	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	9,146	4,573	0	4,573	50.00%	0.00%	50.00%
52 Work First County Block Grant	4,330,905	2,197,916	0	2,132,989	50.75%	0.00%	49.25%
53 Work First Functional Assessment	18,800	18,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	59,387	59,387	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	29,039	25,409	0	3,630	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	207,268	103,634	51,817	51,817	50.00%	25.00%	25.00%
58 Adult Protective Services - State	87,196	0	87,196	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	103,765	51,883	41,506	10,377	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	10,742,070	6,328,428	689,306	3,724,336	58.91%	6.42%	34.67%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	91,420,872	77,618,031	4,305,754	9,497,087	84.90%	4.71%	10.39%